

ReStore June 2020 Monthly Board Update - submitted by Tony Chaulk

Sales Recap

	<u>June 2019</u>	<u>June 2020</u>
Total Sales	\$ 21,329.59	\$ 22,728.76
Total Days	21	16
Avg Daily Sales	\$ 1,015.69	\$ 1,420.55
Total Tickets	849	680
Ticket Average	\$ 25.12	\$ 33.42
Days over \$1000	8	13

Recycling:

- Scrap income from Kramer's during June: \$160.46
- Fiscal year total: \$ 2,446.00

Cash Donations:

- Total for June: \$141.00
- Fiscal year total: \$846.00

Volunteers:

- The ReStore had 5 different volunteers work 12 shifts. We did add 5 new volunteers.
- Approximate Volunteer time spent in the ReStore this period of time: 17 hours

Donations

- Individual donations are steady, but we're not currently able to track everything. People are still dropping off donations outside and in the storage pod to avoid personal contact. Of the over 20 we have tracked, all but **9** donations were from individuals. 18 were repeat donors; 2 were new donors; 7 were anonymous donations.
- The ReStore Trucks picked up **5** different donations.

Personnel

- **Staff** – No changes in staff this month. Pam, Jeff, Ben, and Kaleb deserve any positive accolades you have for the store. They hit the ground running as soon as the store opened and have not slowed down despite being told the store may be closing. They have kept momentum and a moral that has impressed me every day. These are the people keeping your store operating. They deserve more than thanks but, don't even ask for that.
Volunteers – We are working on rebuilding any type of volunteer staff we had before the flu hit. We have lost all our volunteers but, Vanessa Ward and are very thankful for her return. We also have the LDS missionaries coming in once a week to help out.

Highlights

- Our donations from Champion homes are what is keeping the store going at the moment.
- We are starting to get all the things in storage out on the floor and sold.
- Morale of the store is still positive thru these trying times.

Committee report will be given orally at the board meeting.